



**SARDA ENERGY & MINERALS LIMITED**

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**CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th September 2022**

**PRODUCTION**

Products	UOM	Quarter Ended					6 Months Performance (YoY)		Growth %
		Q2 22-23	Q1 22-23	Q2 21-22	Growth %		22-23	21-22	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,84,485	2,15,705	1,73,400	-14%	6%	4,00,190	3,82,558	5%
Sponge Iron	MT	63,316	65,121	78,018	-3%	-19%	1,28,437	1,42,707	-10%
Steel Billet	MT	51,702	50,621	42,376	2%	22%	1,02,322	94,429	8%
Wire Rod (M.S Coil)	MT	42,255	43,544	35,466	-3%	19%	85,799	79,723	8%
H.B Wire	MT	9,569	9,189	8,347	4%	15%	18,758	14,744	27%
Ferro Alloys	MT	25,698	42,611	37,916	-40%	-32%	68,309	74,230	-8%
Power (Thermal)	Mn Kwh	177.99	307.23	264.32	-42%	-33%	485.22	528.28	-8%
Power (Hydro)	Mn Kwh	237.70	149.01	271.36	60%	-12%	386.71	289.18	34%
Coal	MT	2,88,732	1,81,497	-	59%	NA	4,70,228	-	NA

**Note:**

(i) The Captive thermal power plant of SMAL was under Maintenance shutdown from 25.07.2022 to 18.09.2022. Because of this the Ferro Alloys plant was also under Shutdown during the same period.

(ii) Delayed monsoon has affected Hydro power generation.

**SALES**

Products	UOM	Quarter Ended					6 Months Performance (YoY)		Growth
		Q2 22-23	Q1 22-23	Q2 21-22	Growth %		22-23	21-22	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,10,806	1,58,914	1,19,177	-30%	-7%	2,69,719	2,77,199	-3%
Sponge Iron	MT	15,333	20,773	36,700	-26%	-58%	36,106	56,125	-36%
Steel Billet	MT	7,804	6,239	5,595	25%	39%	14,042	11,805	19%
Wire Rod	MT	31,723	35,484	27,413	-11%	16%	67,207	65,829	2%
HB Wire	MT	9,459	9,580	8,465	-1%	12%	19,039	14,791	29%
Ferro Alloys	MT	28,957	39,125	38,016	-26%	-24%	68,082	74,361	-8%
Power (Thermal)	Mn Kwh	8.04	36.89	27.04	-78%	-70%	44.93	42.16	7%
Power (Hydro)	Mn Kwh	228.60	139.66	271.36	64%	-16%	368.26	289.18	27%
Coal	MT	1,89,925	3,02,151	-	-37%	NA	4,92,076	-	NA

**Note:**

i) A part of all Production is captively consumed for production of downstream product.

ii) Coal sales includes sale of washed coal and Middling also.